TOWN OF LONE CHIMNEY APPROVED BUDGET FOR FISCAL YEAR 2019/2020 MAY 6, 2019

Services for Citizens	\$ 20,010
Contributions to Local Public Schools	\$ 13,650
Utilities	\$ 8,660
Liability Insurance, Legal & Professional Fees	\$ 11,450
Buildings & Grounds, Supplies	\$ 8,121
Lease of Buildings from Development Authority	\$ 36,000
Transfer to Development Authority	\$ 48,269
Cash Carry Over to Next Fiscal Year	\$ 10,000
TOTAL BUDGET FOR FISCAL YR 2019/2020	\$ 156,160

Approved and adopted in accordance with Title 11, O.S. Section 17-201 et seq, via Budget Resolution TLC 2019-03, May 6, 2019.

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State Auditor and Inspector

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LONE CHIMNEY DEVELOPMENT AUTHORITY OF THE TOWN OF LONE CHIMNEY APPROVED BUDGET FOR FISCAL YEAR 2019/2020 MAY 6, 2019

Property Loss Insurance	\$	4,000
Building Repairs	\$	6,000
Capital Outlay	\$	9,600
Construction of Public Park	\$	12,029
Road Maintenance	\$	60,000
Cash Carry Over to Next Fiscal Year	<u>\$</u>	10,000
TOTAL BUDGET FOR FISCAL YR 2019/2020	\$	101,629

Approved and adopted in accordance with Title 11, O.S. Section 17-201 et seq, via Budget Resolution LCDA 2019-01, May 6, 2019.